

Date: 22/06/2015
Ref. no 2/7.1/2252



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The Federal Democratic Republic of Ethiopia
Ministry of Environment and Forest

UNDP Registry Addis Ababa
Received date: 22 JUN 2015
(B)

UNDP Country Office

Addis Ababa

**Subject : PAA Project ^{2nd} Quarter of the year 2015 FACE Report &
^{3rd} Quarter Fund request for year 2015**

Based on the approved annual work plan for year 2015 of the Promoting Autonomous Adaptation at the Community level in Ethiopia Project, We have prepared an expenditure report that amounts ETB 367,491.41 (Birr Three hundred sixty seven thousand four hundred ninety one and forty one cents only) for the 2nd Quarter of 2015.

We have also prepared a fund release request for the 3rd Quarter of the year 2015 that amounts ETB 7,965,113.00 (Birr Seven million nine hundred sixty five thousand one hundred thirteen only).

Therefore, we are cordially requesting the release of the said amount directly to the Ministry of Environment & Forest through the following Bank Account Number:-

The Bank Account Title and Number is :

- Promoting Autonomous Adaptation at the Community level in Ethiopia
- National bank of Ethiopia
- AC/No. 0160101430200

Please find attached here with 9 Pages FACE request and report documents.

CC:
PAA Project Office
MEF



Sincerely,

Techoye Widedes
PAA Project Manager

UN Agency: UNDP



Date: 22/06/2015

Funding Authorization and Certificate of Expenditures

Country: Ethiopia

Programme Code & Title: 81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Ethiopia

81746 : Promoting Autonomous Adaptation at the Community Level in Ethiopia

Type of Request: Transfer (DCT)

Reimburse

ment

Direct Payment

Responsible officer (s) Testaye Woldeyes

Implementing Institution: Ministry of Environment & Forest

Exchange Rate = 20.591

Ministry of Environment & Forest

Activity Description from AWP with Duration	Coding for UNDP		Authorized Amount	Actual Project Expenditure	Expenditures accepted by Agency	Balance D=A-C	New Request Period & Amount (July-September 2015)	Authorized Amount	Outstanding Authorized Amount
	Account	Fund							
Activity 1.1.4: Training will be provided to the 4 Woreda task teams in participatory Vulnerability Risk assessment techniques including agro-ecological assessments and interpretation of spatial information and climate scenario modeling	71400	GEF					247,092.00		
	71600	GEF					164,728.00		
Sub total							411,820.00		
Activity 1.2.2: Background information sheets and local public documents on climate change, its causes and effects designed for sub-national government officials prepared by MEF, translated into the relevant regional languages and disseminated through Woreda.net and Woreda level seminars led by Woreda EPA officials.									
Sub total									



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<p>Activity 1.5.2: Assess financial flow requirements and additional costs (where actions are additional to current plans) in the 8 Kebeles and in Addis Ababa Kebeles and identify the potential financial instruments for implementing all identified adaptation measures</p>						
<p>Activity 1.5.5: In Addis Ababa, the lessons from piloting particular adaptation measures will be fed back into the economic, environmental and social cost-benefit analysis to inform development of an investment strategy.</p>						
<p><i>Sub total</i></p>						
<p>Activity 1.6.3: Addis Ababa City Administration will share its lessons at a conference of urban planners from throughout the country with the aim of catalyzing a review of development plan for other city regional states (Dire Dawa), and other city administrations (for example Mekele, Jimma, Awassa, Harar, Bahir Dar).</p>						
<p><i>Sub total</i></p>						
<p>Activity 1.3.2: Prepare projected scenarios for future climate impacts to Addis Ababa and the Kebeles using both scientific/GIS information including downscaled weather information, by the task teams with local people engagement</p>	GEF					
<p>Activity Result 1.3.3 Provide specialist mentoring (on the job training) and tools (such as GIS-based climate vulnerability assessment and landscape planning tools) to help the task team members in Addis Ababa and the 4 wereda and 8 kebeles to interpret and develop area-based vulnerability profiles to prioritise both risks and opportunities related to climate change</p>	GEF					
<p>Sub total</p>						



Activity 1.5.4: Assess and identify the potential financial instruments for implementing zed adaptation measures and green growth requirements	GEF GEF		
Sub Total	GEF GEF		
Activity 1.6.1: prepare a consolidated Climate Resilient Green Growth Strategy and prioritized investment plan for Addis Ababa.	GEF GEF		
Activity 1.6.2: Assess financial flow requirements and additional costs; with specialist support from UNDP, facilitate access to the national mechanism and international opportunities to build a climate resilient economy in Addis Ababa City.	GEF GEF		
Subtotal	GEF GEF		
Outcome 1 total	GEF GEF		
Activity 2.1.1 Additional farmer self-help groups mainly focusing on women will be formed at each of the eight Kebeles and at 2 urban kebeles in A.A sites with respect to the various interventions; if suitable groups do not already exist at the time of project initiation.	71400 71600 72300 75700		411,820.00 102,955.00 102,955.00 247,092.00
Activity 2.1.2 provide practical training and demonstration of the practices for targeted farmers.	71400 71600 75700		164,728.00 102,955.00 205,910.00
Activity 2.1.3 Provide GIS based practical training on techniques of analyzing and mapping the type and extent of soil erosion and flood related risks for subject matter specialists and planners in Addis Ababa	GEF GEF GEF		1,029,550.00
Sub total	GEF GEF GEF		1,029,550.00



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<p>Outcome 2 total</p> <p>Activity 2.4.1 A prioritized investment plan for the scale up of the integrated adaptation packages - that takes into account alignment with national strategies and national scale development programmes - will be prepared</p>		367,491.41	5,543,098.00
<p><i>Sub total</i></p>			
<p>Activity 3.1.2 NMA will produce downscaled information (to the extent possible) and provide mentoring support for the task team in the pilot Woredas to be able to understand and use the data available</p>	71300 GEF		61,773.00
<p>Activity 3.1.7: NMA will be resourced and provided capacity building to utilize the meteorological stations and to undertake training of small holder farmers and kebele development agents so that they can interpret and use the weather information provided.</p>	71400 GEF		20,591.00
<p>Activity 3.1.8. Model historical rainfall with other environmental data (e.g. river flows) in the selected Kebeles and catchments to establish the past relationships between environmental attributes (land cover, river flows) and rainfall to aid future seasonal land use planning and hazard mapping by MEF, with assistance from relevant research institutions (e.g. AAU) and Regional Bureaus (e.g. Bureaus of Water and Energy)</p>	71600 GEF		10,295.00
<p><i>Subtotal</i></p>	75700 GEF		41,182.00
<p>Activity 3.2.3. Develop a data exchange strategy that can make use of Woreda, Net infrastructure by assessing the compatibility of existing data.</p>	71300 GEF		133,841.00
	71600 GEF		123,546.00
	75700 GEF		61,773.00
			41,182.00



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Certification

- * The undersigned authorized officer of the above-Mentioned implementing institution hereby certifies that:
- * The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for
- * The progress report for the activities stated herein has been submitted.

Date Submitted: 22/06/2015

Signature: 

Tesfaye Woldeyes
PAA Project Manager

Title: _____

Notes:- Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart
FOR AGENCY USE ONLY:

Approved by:	_____
Name:	_____
Title:	_____
Date:	_____

FOR UNDP USE ONLY	
New Funding Release	_____
Activity 1	_____
Activity 2	_____
Administration	_____
Total	_____



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